# State of Alaska FY2024 Governor's Operating Budget

Department of Military and Veterans' Affairs
Veterans Memorial Endowment
Component Budget Summary

#### **Component: Veterans Memorial Endowment**

#### **Contribution to Department's Mission**

No mission statement.

#### **Major Component Accomplishments in 2022**

No major accomplishments.

#### **Key Component Challenges**

No key component challenges.

#### Significant Changes in Results to be Delivered in FY2024

This component is reported in Veterans' Services for service delivery alignment. It is included in FY2024 Governor to report FY2022 Actuals.

#### **Statutory and Regulatory Authority**

No statutes and regulations.

#### **Contact Information**

Contact: Unknown, Unknown

Phone: ( ) - E-mail: Unknown

### Component Detail All Funds Department of Military and Veterans' Affairs

**Component:** Veterans Memorial Endowment (3179)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

FY2022 Actuals		FY2023 Conference FY2023 Authorized		FY2023 Management	FY2024 Governor	FY2023 Management Plan vs	
		Committee		Plan		FY2024	Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	10.1	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10.1	0.0	0.0	0.0	0.0	0.0	0.0%
Fund Sources:							
1181 Vets Endow (Other)	10.1	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	10.1	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

FY2024 Governor
Department of Military and Veterans' Affairs

#### **Change Record Detail - Multiple Scenarios with Descriptions** Department of Military and Veterans' Affairs

**Component:** Veterans Memorial Endowment (3179)

RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pc PFT	ositions PPT	NP
_	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	********	*******	******** Change	es From FY202	3 Managemen	t Plan To FY202	4 Governor **	*******	*******			
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## <u>Line Item Detail (1676)</u> Department of Military and Veterans' Affairs Grants, Benefits

**Component:** Veterans Memorial Endowment (3179)

Line Numbe	er Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits			10.1	0.0	0.0
Object	Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			7000 Grants, Benefits Detail Totals	10.1	0.0	0.0
7003	Sub-Recipient Pass-Through Grant	s	Federal funds received, and passed on to other recipients	10.1	0.0	0.0